

**BUGETUL LOCAL pe anul 2022**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	15,904,500.00	0.00	3,886,500.00	6,789,600.00	2,611,100.00	2,617,300.00	9,767,100.00	9,383,700.00	9,568,600.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	5,023,800.00	0.00	1,271,800.00	1,377,600.00	1,269,600.00	1,104,800.00	5,418,900.00	6,132,100.00	6,276,400.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,405,200.00	0.00	2,492,200.00	2,411,600.00	2,339,600.00	2,161,800.00	8,487,900.00	8,070,100.00	8,215,400.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,365,500.00	0.00	2,172,100.00	2,162,500.00	2,170,800.00	1,860,100.00	7,172,600.00	6,234,700.00	6,400,400.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,366,000.00	0.00	218,000.00	355,000.00	427,000.00	366,000.00	1,370,000.00	1,438,000.00	1,503,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	717,000.00	0.00	139,500.00	339,500.00	176,100.00	61,900.00	689,000.00	737,000.00	772,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	500,000.00	0.00	25,000.00	175,000.00	175,000.00	125,000.00	657,000.00	685,000.00	724,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	812,200.00	0.00	372,200.00	158,900.00	145,000.00	136,100.00	829,500.00	862,200.00	873,700.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	812,200.00	0.00	372,200.00	158,900.00	145,000.00	136,100.00	829,500.00	862,200.00	873,700.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	320,600.00	0.00	160,300.00	46,700.00	88,000.00	25,600.00	332,100.00	342,000.00	350,900.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	139,000.00	0.00	87,300.00	13,700.00	27,000.00	11,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	181,600.00	0.00	73,000.00	33,000.00	61,000.00	14,600.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	444,600.00	0.00	204,900.00	93,200.00	53,000.00	93,500.00	448,700.00	470,100.00	471,400.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	397,600.00	0.00	191,900.00	91,200.00	38,000.00	76,500.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	47,000.00	0.00	13,000.00	2,000.00	15,000.00	17,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	47,000.00	0.00	7,000.00	19,000.00	4,000.00	17,000.00	48,700.00	50,100.00	51,400.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,970,300.00	0.00	1,417,400.00	1,134,100.00	1,247,700.00	1,171,100.00	3,627,100.00	2,512,500.00	2,527,700.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,431,000.00	0.00	1,270,000.00	1,034,000.00	1,070,000.00	1,057,000.00	3,069,000.00	1,938,000.00	1,939,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,472,000.00	0.00	311,000.00	334,000.00	370,000.00	457,000.00	1,472,000.00	1,472,000.00	1,472,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,959,000.00	0.00	959,000.00	700,000.00	700,000.00	600,000.00	1,597,000.00	466,000.00	467,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	539,300.00	0.00	147,400.00	100,100.00	177,700.00	114,100.00	558,100.00	574,500.00	588,700.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	493,800.00	0.00	138,000.00	86,800.00	164,900.00	104,100.00	511,000.00	526,000.00	539,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,200.00	0.00	85,000.00	44,700.00	94,300.00	76,200.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	193,600.00	0.00	53,000.00	42,100.00	70,600.00	27,900.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	42,000.00	0.00	8,000.00	12,000.00	12,000.00	10,000.00	43,500.00	44,800.00	45,900.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,500.00	0.00	1,400.00	1,300.00	800.00	0.00	3,600.00	3,700.00	3,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,039,700.00	0.00	320,100.00	249,100.00	168,800.00	301,700.00	1,315,300.00	1,835,400.00	1,815,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	763,700.00	0.00	249,200.00	156,100.00	138,800.00	219,600.00	787,100.00	813,500.00	835,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	543,100.00	0.00	157,400.00	118,300.00	58,100.00	209,300.00	563,100.00	579,500.00	594,500.00
71	Venituri din prestari de servicii	33.02.08	252,100.00	0.00	153,900.00	37,300.00	44,900.00	16,000.00	261,400.00	269,000.00	276,000.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	291,000.00	0.00	3,500.00	81,000.00	13,200.00	193,300.00	301,700.00	310,500.00	318,500.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5,900.00	0.00	3,300.00	0.00	2,600.00	0.00	6,000.00	6,000.00	6,000.00
83	Alte venituri din taxe administrative, eliberari permise	34.02.50	5,900.00	0.00	3,300.00	0.00	2,600.00	0.00	6,000.00	6,000.00	6,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	8,000.00	0.00	4,300.00	0.00	3,700.00	0.00	8,000.00	8,000.00	8,500.00
106	Alte venituri	36.02.50	8,000.00	0.00	4,300.00	0.00	3,700.00	0.00	8,000.00	8,000.00	8,500.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-604,400.00	0.00	-428,700.00	-62,700.00	-55,000.00	-58,000.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	6,449,700.00	0.00	1,344,700.00	4,378,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,449,700.00	0.00	1,344,700.00	4,378,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,289,700.00	0.00	1,344,700.00	4,218,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/si au petrolieri	42.02.34	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
173	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	72,600.00	0.00	18,400.00	19,000.00	17,500.00	17,700.00	72,600.00	72,600.00	72,600.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,043,600.00	0.00	1,068,600.00	3,975,000.00	0.00	0.00	0.00	0.00	0.00
211	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
222	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
<b>345</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>19,482,500.00</b>	<b>567,948.00</b>	<b>7,464,500.00</b>	<b>6,789,600.00</b>	<b>2,611,100.00</b>	<b>2,617,300.00</b>	<b>9,767,100.00</b>	<b>9,383,700.00</b>	<b>9,568,600.00</b>
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,918,900.00	0.00	3,975,600.00	2,796,900.00	2,566,100.00	2,580,300.00	9,767,100.00	9,383,700.00	9,568,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,358,800.00	0.00	786,000.00	999,600.00	856,000.00	717,200.00	3,360,800.00	3,360,800.00	3,360,800.00
348	Cheltuieli salariale in bani	10.01	3,210,050.00	0.00	769,450.00	903,750.00	836,750.00	700,100.00			
349	Salarii de baza	10.01.01	2,761,900.00	0.00	654,900.00	773,400.00	730,700.00	602,900.00			
350	Sporuri pentru conditii de munca	10.01.05	14,300.00	0.00	3,500.00	3,600.00	3,600.00	3,600.00			
351	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
352	Alocatii pentru transportul la si de la locul de munca	10.01.15	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			
353	Îndemnizații de hrană	10.01.17	214,850.00	0.00	51,050.00	57,750.00	52,450.00	53,600.00			
354	Alte drepturi salariale in bani	10.01.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
355	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	75,500.00	0.00	0.00	75,500.00	0.00	0.00			
356	Vouchere de vacanță	10.02.06	75,500.00	0.00	0.00	75,500.00	0.00	0.00			
357	Contributii (cod 10.03.01 la 10.03.06)	10.03	73,250.00	0.00	16,550.00	20,350.00	19,250.00	17,100.00			
358	Contributia asiguratorie pentru munca	10.03.07	73,250.00	0.00	16,550.00	20,350.00	19,250.00	17,100.00			
359	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,861,100.00	0.00	2,202,400.00	939,300.00	860,100.00	859,300.00	3,065,700.00	2,916,900.00	3,037,200.00
360	Bunuri si servicii	20.01	2,252,800.00	0.00	507,600.00	533,600.00	512,100.00	699,500.00			
361	Furnituri de birou	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00			
362	Materiale pentru curatenie	20.01.02	7,100.00	0.00	0.00	2,900.00	2,100.00	2,100.00			
363	Incalzit, iluminat si forta motrica	20.01.03	574,300.00	0.00	135,600.00	144,900.00	135,500.00	158,300.00			
364	Carburanti si lubrifianti	20.01.05	166,700.00	0.00	3,000.00	48,000.00	27,500.00	88,200.00			
365	Piese de schimb	20.01.06	38,600.00	0.00	10,600.00	11,200.00	16,800.00	0.00			
366	Transport	20.01.07	8,000.00	0.00	0.00	0.00	4,000.00	4,000.00			
367	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,200.00	0.00	13,700.00	12,500.00	12,500.00	8,500.00			
368	Materiale si prestari de servicii cu caracter functional	20.01.09	725,000.00	0.00	191,700.00	176,600.00	144,500.00	212,200.00			
369	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	665,900.00	0.00	151,000.00	132,500.00	164,200.00	218,200.00			
370	Reparatii curente	20.02	1,825,800.00	0.00	1,599,500.00	90,500.00	105,000.00	30,800.00			
371	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	3,000.00	3,500.00	6,500.00	1,000.00			
372	Medicamente	20.04.01	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00			
373	Materiale sanitare	20.04.02	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
374	Dezinfectanti	20.04.04	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00			
375	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	68,300.00	0.00	7,900.00	33,400.00	18,500.00	8,500.00			
376	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
377	Alte obiecte de inventar	20.05.30	63,300.00	0.00	7,900.00	31,400.00	15,500.00	8,500.00			
378	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	3,300.00	5,000.00	6,100.00	5,600.00			
379	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	3,300.00	5,000.00	6,100.00	5,600.00			
380	Carti, publicatii si materiale documentare	20.11	11,500.00	0.00	500.00	2,000.00	3,000.00	6,000.00			
381	Pregatire profesionala	20.13	104,500.00	0.00	10,000.00	34,500.00	50,000.00	10,000.00			
382	Protectia muncii	20.14	12,200.00	0.00	3,800.00	2,700.00	2,700.00	3,000.00			
383	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	552,000.00	0.00	66,800.00	234,100.00	156,200.00	94,900.00			
384	Reclama si publicitate	20.30.01	34,100.00	0.00	5,800.00	5,600.00	12,700.00	10,000.00			
385	Protocol si reprezentare	20.30.02	4,000.00	0.00	600.00	1,000.00	1,000.00	1,400.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
386	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
387	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8,000.00	0.00	0.00	4,000.00	3,000.00	1,000.00			
388	Alte cheltuieli cu bunuri si servicii	20.30.30	499,400.00	0.00	60,400.00	223,500.00	139,500.00	76,000.00			
389	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)</b>	<b>51</b>	<b>2,606,000.00</b>	<b>0.00</b>	<b>693,700.00</b>	<b>670,000.00</b>	<b>665,000.00</b>	<b>577,300.00</b>	<b>2,225,600.00</b>	<b>2,070,000.00</b>	<b>2,110,600.00</b>
390	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,472,000.00	0.00	635,700.00	625,000.00	655,000.00	556,300.00			
391	Transferuri catre institutii publice	51.01.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
392	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,882,000.00	0.00	485,700.00	475,000.00	505,000.00	416,300.00			
393	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	134,000.00	0.00	58,000.00	45,000.00	10,000.00	21,000.00			
394	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
395	Alte transferuri de capital catre institutiile publice	51.02.29	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
396	<b>TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)</b>	<b>57</b>	<b>691,000.00</b>	<b>0.00</b>	<b>141,500.00</b>	<b>116,000.00</b>	<b>105,000.00</b>	<b>328,500.00</b>	<b>698,000.00</b>	<b>719,000.00</b>	<b>743,000.00</b>
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	691,000.00	0.00	141,500.00	116,000.00	105,000.00	328,500.00			
398	Ajutoare sociale in numerar	57.02.01	676,000.00	0.00	136,500.00	111,000.00	105,000.00	323,500.00			
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
400	<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)</b>	<b>59</b>	<b>402,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>72,000.00</b>	<b>80,000.00</b>	<b>98,000.00</b>	<b>417,000.00</b>	<b>317,000.00</b>	<b>317,000.00</b>
401	Burse	59.01	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00			
402	Sustinerea cultelor	59.12	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
403	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,563,600.00	567,948.00	3,488,900.00	3,992,700.00	45,000.00	37,000.00	0.00	0.00	0.00
404	<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>7,563,600.00</b>	<b>567,948.00</b>	<b>3,488,900.00</b>	<b>3,992,700.00</b>	<b>45,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
405	Active fixe	71.01	5,199,600.00	139,849.00	2,680,000.00	2,437,600.00	45,000.00	37,000.00			
406	Constructii	71.01.01	4,661,000.00	139,849.00	2,465,000.00	2,146,000.00	25,000.00	25,000.00			
407	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
408	Mobilier, aparatura birotica si alte active corporale	71.01.03	39,000.00	0.00	0.00	39,000.00	0.00	0.00			
409	Alte active fixe	71.01.30	489,600.00	0.00	215,000.00	242,600.00	20,000.00	12,000.00			
410	Reparatii capitale aferente activelor fixe	71.03	2,364,000.00	428,099.00	808,900.00	1,555,100.00	0.00	0.00			
412	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,698,800.00</b>	<b>0.00</b>	<b>596,800.00</b>	<b>958,300.00</b>	<b>691,300.00</b>	<b>452,400.00</b>	<b>2,384,700.00</b>	<b>2,401,600.00</b>	<b>2,405,200.00</b>
413	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,698,800.00</b>	<b>0.00</b>	<b>596,800.00</b>	<b>958,300.00</b>	<b>691,300.00</b>	<b>452,400.00</b>	<b>2,384,700.00</b>	<b>2,401,600.00</b>	<b>2,405,200.00</b>
414	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,368,300.00	0.00	556,800.00	717,800.00	666,300.00	427,400.00	2,384,700.00	2,401,600.00	2,405,200.00
415	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)</b>	<b>10</b>	<b>1,819,800.00</b>	<b>0.00</b>	<b>439,400.00</b>	<b>569,800.00</b>	<b>497,600.00</b>	<b>313,000.00</b>	<b>1,819,800.00</b>	<b>1,819,800.00</b>	<b>1,819,800.00</b>
416	Cheltuieli salariale in bani	10.01	1,750,800.00	0.00	430,100.00	529,800.00	486,600.00	304,300.00			
417	Salarii de baza	10.01.01	1,483,900.00	0.00	360,000.00	457,200.00	415,000.00	251,700.00			
418	Sporuri pentru conditii de munca	10.01.05	14,300.00	0.00	3,500.00	3,600.00	3,600.00	3,600.00			
419	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
420	Îndemnizații de hrană	10.01.17	72,600.00	0.00	16,600.00	19,000.00	18,000.00	19,000.00			
421	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00			
422	Vouchere de vacanță	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00			
423	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	9,300.00	11,000.00	11,000.00	8,700.00			
424	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	9,300.00	11,000.00	11,000.00	8,700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	548,500.00	0.00	117,400.00	148,000.00	168,700.00	114,400.00	564,900.00	581,800.00	585,400.00
426	Bunuri si servicii	20.01	336,400.00	0.00	74,400.00	93,500.00	87,000.00	81,500.00			
427	Furnituri de birou	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00			
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00			
429	Incalzit, iluminat si forta motrica	20.01.03	24,400.00	0.00	5,400.00	3,000.00	12,000.00	4,000.00			
430	Carburanti si lubrifianti	20.01.05	61,000.00	0.00	500.00	20,500.00	15,000.00	25,000.00			
431	Piese de schimb	20.01.06	18,000.00	0.00	7,000.00	5,000.00	6,000.00	0.00			
432	Transport	20.01.07	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
433	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00			
434	Materiale si prestari de servicii cu caracter functional	20.01.09	101,000.00	0.00	35,000.00	24,500.00	22,500.00	19,000.00			
435	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	14,500.00	23,500.00	15,000.00	12,000.00			
436	Reparatii curente	20.02	28,000.00	0.00	14,500.00	5,500.00	8,000.00	0.00			
437	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	3,600.00	8,400.00	5,000.00	0.00			
438	Alte obiecte de inventar	20.05.30	17,000.00	0.00	3,600.00	8,400.00	5,000.00	0.00			
439	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,500.00	0.00	2,500.00	4,500.00	5,500.00	5,000.00			
440	Deplasari interne, detașări, transferari	20.06.01	17,500.00	0.00	2,500.00	4,500.00	5,500.00	5,000.00			
441	Carti, publicatii si materiale documentare	20.11	5,500.00	0.00	500.00	2,000.00	0.00	3,000.00			
442	Pregatire profesionala	20.13	80,000.00	0.00	10,000.00	20,000.00	40,000.00	10,000.00			
443	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,100.00	0.00	11,900.00	14,100.00	23,200.00	14,900.00			
444	Reclama si publicitate	20.30.01	34,100.00	0.00	5,800.00	5,600.00	12,700.00	10,000.00			
445	Protocol si reprezentare	20.30.02	4,000.00	0.00	600.00	1,000.00	1,000.00	1,400.00			
446	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8,000.00	0.00	0.00	4,000.00	3,000.00	1,000.00			
447	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	5,500.00	3,500.00	6,500.00	2,500.00			
448	CHELTUIELI DE CAPITAL (cod 71+72)	70	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
449	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
450	Active fixe	71.01	220,500.00	0.00	10,000.00	160,500.00	25,000.00	25,000.00			
451	Constructii	71.01.01	181,000.00	0.00	10,000.00	121,000.00	25,000.00	25,000.00			
452	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
453	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
454	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
455	Reparatii capitale aferente activelor fixe	71.03	110,000.00	0.00	30,000.00	80,000.00	0.00	0.00			
457	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,698,800.00	0.00	596,800.00	958,300.00	691,300.00	452,400.00	2,384,700.00	2,401,600.00	2,405,200.00
458	Autoritati executive	51.02.01.03	2,698,800.00	0.00	596,800.00	958,300.00	691,300.00	452,400.00	2,384,700.00	2,401,600.00	2,405,200.00
482	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
487	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
489	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,300.00	0.00	17,400.00	19,000.00	17,500.00	17,400.00	71,300.00	71,300.00	71,300.00
490	Cheltuieli salariale in bani	10.01	68,250.00	0.00	17,000.00	17,150.00	17,100.00	17,000.00			
491	Salarii de baza	10.01.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
492	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,000.00	1,150.00	1,100.00	1,000.00			
493	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
494	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
495	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
496	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
497	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132,400.00	0.00	20,200.00	34,100.00	31,000.00	47,100.00	135,300.00	138,600.00	139,300.00
498	Bunuri si servicii	20.01	41,700.00	0.00	3,100.00	12,900.00	12,600.00	13,100.00			
499	Materiale pentru curatenie	20.01.02	600.00	0.00	0.00	300.00	300.00	0.00			
500	Incalzit, Iluminat si forta motrica	20.01.03	2,600.00	0.00	900.00	600.00	500.00	600.00			
501	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	0.00	5,000.00	5,000.00	8,000.00			
502	Piese de schimb	20.01.06	6,000.00	0.00	0.00	3,200.00	2,800.00	0.00			
503	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	1,400.00	2,100.00	2,000.00	2,500.00			
504	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.00	0.00	800.00	1,700.00	2,000.00	2,000.00			
505	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,300.00	0.00	300.00	3,000.00	1,500.00	7,500.00			
506	Alte obiecte de inventar	20.05.30	12,300.00	0.00	300.00	3,000.00	1,500.00	7,500.00			
507	Pregatire profesionala	20.13	5,500.00	0.00	0.00	5,500.00	0.00	0.00			
508	Protectia muncii	20.14	12,200.00	0.00	3,800.00	2,700.00	2,700.00	3,000.00			
509	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,700.00	0.00	13,000.00	10,000.00	14,200.00	23,500.00			
510	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
511	Alte cheltuieli cu bunuri si servicii	20.30.30	54,200.00	0.00	13,000.00	10,000.00	14,200.00	17,000.00			
515	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
518	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,740,700.00	428,099.00	1,907,900.00	2,569,000.00	1,056,800.00	1,207,000.00	4,197,600.00	3,941,700.00	3,992,800.00
519	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,706,000.00	428,099.00	892,900.00	1,590,100.00	94,000.00	129,000.00	457,200.00	450,700.00	452,500.00
520	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	445,000.00	0.00	119,000.00	115,000.00	94,000.00	117,000.00	457,200.00	450,700.00	452,500.00
521	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00
522	Cheltuieli salariale in bani	10.01	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			
523	Alocatii pentru transportul la si de la locul de munca	10.01.15	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			
524	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	30,000.00	20,000.00	14,000.00	0.00	74,200.00	67,700.00	69,500.00
525	Bunuri si servicii	20.01	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
526	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
527	Posta, telecomunicatii, radio, tv, internet	20.01.08	700.00	0.00	700.00	0.00	0.00	0.00			
528	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,300.00	0.00	5,300.00	0.00	0.00	0.00			
529	Reparatii curente	20.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
530	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
531	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
532	Pregatire profesionala	20.13	14,000.00	0.00	0.00	4,000.00	10,000.00	0.00			
533	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
534	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
535	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	36,000.00	0.00	12,000.00	15,000.00	0.00	9,000.00	36,000.00	36,000.00	36,000.00
536	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	36,000.00	0.00	12,000.00	15,000.00	0.00	9,000.00			
537	Ajutoare sociale in numerar	57.02.01	21,000.00	0.00	7,000.00	10,000.00	0.00	4,000.00			
538	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
539	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00	317,000.00	317,000.00	317,000.00
540	Burse	59.01	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00			
541	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,261,000.00	428,099.00	773,900.00	1,475,100.00	0.00	12,000.00	0.00	0.00	0.00
542	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,261,000.00	428,099.00	773,900.00	1,475,100.00	0.00	12,000.00	0.00	0.00	0.00
543	Active fixe	71.01	57,000.00	0.00	45,000.00	0.00	0.00	12,000.00			
544	Alte active fixe	71.01.30	57,000.00	0.00	45,000.00	0.00	0.00	12,000.00			
545	Reparatii capitale aferente activelor fixe	71.03	2,204,000.00	428,099.00	728,900.00	1,475,100.00	0.00	0.00			
547	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,689,700.00	428,099.00	502,600.00	1,184,100.00	0.00	3,000.00	20,700.00	20,600.00	20,700.00
548	Invatamant prescolar	65.02.03.01	1,545,100.00	428,099.00	470,000.00	1,075,100.00	0.00	0.00	500.00	500.00	500.00
549	Invatamant primar	65.02.03.02	144,600.00	0.00	32,600.00	109,000.00	0.00	3,000.00	20,200.00	20,100.00	20,200.00
550	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,001,300.00	0.00	385,300.00	401,000.00	94,000.00	121,000.00	421,500.00	415,100.00	416,800.00
551	Invatamant secundar inferior	65.02.04.01	959,500.00	0.00	355,500.00	401,000.00	94,000.00	109,000.00	416,600.00	410,100.00	411,600.00
552	Invatamant secundar superior	65.02.04.02	41,800.00	0.00	29,800.00	0.00	0.00	12,000.00	4,900.00	5,000.00	5,200.00
563	Alte cheltuieli in domeniul invatamantului	65.02.50	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00
565	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	989,400.00	0.00	240,400.00	238,500.00	275,500.00	235,000.00	1,022,200.00	1,050,300.00	1,075,100.00
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	989,400.00	0.00	240,400.00	238,500.00	275,500.00	235,000.00	1,022,200.00	1,050,300.00	1,075,100.00
567	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,600.00	0.00	18,400.00	19,000.00	17,500.00	17,700.00	72,600.00	72,600.00	72,600.00
568	Cheltuieli salariale in bani	10.01	69,300.00	0.00	17,950.00	17,100.00	17,050.00	17,200.00			
569	Salarii de baza	10.01.01	65,000.00	0.00	16,900.00	16,000.00	16,000.00	16,100.00			
570	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,050.00	1,100.00	1,050.00	1,100.00			
571	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
572	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
573	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,850.00	0.00	450.00	450.00	450.00	500.00			
574	Contributia asiguratorie pentru munca	10.03.07	1,850.00	0.00	450.00	450.00	450.00	500.00			
575	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	34,800.00	0.00	6,300.00	9,500.00	18,000.00	1,000.00	35,000.00	36,700.00	36,900.00
576	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	3,000.00	3,500.00	6,500.00	1,000.00			
577	Medicamente	20.04.01	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00			
578	Materiale sanitare	20.04.02	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
579	Dezinfectanti	20.04.04	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00			
580	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	300.00	200.00	300.00	0.00			
581	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	300.00	200.00	300.00	0.00			
582	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
583	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	3,000.00	800.00	11,200.00	0.00			
584	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	3,000.00	800.00	11,200.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
585	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
586	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00			
587	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00			
589	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
591	Unitati medico-sociale	66.02.06.03	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
592	Servicii de sanatate publica	66.02.08	107,400.00	0.00	24,700.00	28,500.00	35,500.00	18,700.00	107,600.00	109,300.00	109,500.00
596	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	388,400.00	0.00	138,000.00	102,600.00	89,300.00	58,500.00	333,300.00	234,800.00	235,300.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	318,900.00	0.00	128,000.00	63,100.00	69,300.00	58,500.00	333,300.00	234,800.00	235,300.00
598	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	125,300.00	0.00	30,600.00	33,900.00	30,300.00	30,500.00	125,300.00	125,300.00	125,300.00
599	Cheltuieli salariale in bani	10.01	119,300.00	0.00	29,900.00	30,100.00	29,600.00	29,700.00			
600	Salarii de baza	10.01.01	110,900.00	0.00	27,900.00	27,900.00	27,600.00	27,500.00			
601	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,000.00	2,200.00	2,000.00	2,200.00			
602	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
603	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
604	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	700.00	800.00	700.00	800.00			
605	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	700.00	800.00	700.00	800.00			
606	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,600.00	0.00	12,400.00	29,200.00	39,000.00	28,000.00	108,000.00	109,500.00	110,000.00
607	Bunuri si servicii	20.01	41,400.00	0.00	10,000.00	7,700.00	18,500.00	5,200.00			
608	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	600.00	300.00	600.00			
609	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	6,000.00	4,300.00	11,000.00	3,700.00			
610	Transport	20.01.07	4,000.00	0.00	0.00	0.00	4,000.00	0.00			
611	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,900.00	0.00	4,000.00	2,800.00	3,200.00	900.00			
612	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
613	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
614	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	200.00	0.00	0.00	300.00			
615	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	200.00	0.00	0.00	300.00			
616	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	0.00	3,000.00	3,000.00			
617	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	58,700.00	0.00	2,200.00	19,500.00	17,500.00	19,500.00			
618	Alte cheltuieli cu bunuri si servicii	20.30.30	58,700.00	0.00	2,200.00	19,500.00	17,500.00	19,500.00			
619	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	85,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
620	Sustinerea cultelor	59.12	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
621	CHELTUIELI DE CAPITAL (cod 71+72)	70	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00	0.00	0.00	0.00
622	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00	0.00	0.00	0.00
623	Active fixe	71.01	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00			
624	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
625	Alte active fixe	71.01.30	65,000.00	0.00	10,000.00	35,000.00	20,000.00	0.00			
627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	170,700.00	0.00	38,300.00	44,300.00	49,800.00	38,300.00	167,300.00	167,800.00	168,300.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	75,300.00	0.00	16,200.00	18,600.00	20,500.00	20,000.00	75,900.00	75,400.00	75,400.00
633	Camine culturale	67.02.03.07	95,400.00	0.00	22,100.00	25,700.00	29,300.00	18,300.00	91,400.00	92,400.00	92,900.00
637	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	86,000.00	0.00	12,500.00	43,800.00	27,000.00	2,700.00	21,000.00	22,000.00	22,000.00
638	Sport	67.02.05.01	7,000.00	0.00	2,500.00	1,800.00	2,000.00	700.00	7,000.00	7,000.00	7,000.00
640	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	79,000.00	0.00	10,000.00	42,000.00	25,000.00	2,000.00	14,000.00	15,000.00	15,000.00
641	Servicii religioase	67.02.06	85,000.00	0.00	85,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
642	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	46,700.00	0.00	2,200.00	14,500.00	12,500.00	17,500.00	45,000.00	45,000.00	45,000.00
644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,656,900.00	0.00	636,600.00	637,800.00	598,000.00	784,500.00	2,384,900.00	2,205,900.00	2,229,900.00
645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,656,900.00	0.00	636,600.00	637,800.00	598,000.00	784,500.00	2,384,900.00	2,205,900.00	2,229,900.00
646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	922,900.00	0.00	203,100.00	226,800.00	228,000.00	265,000.00	922,900.00	922,900.00	922,900.00
647	Cheltuieli salariale in bani	10.01	871,800.00	0.00	198,900.00	189,900.00	223,000.00	260,000.00			
648	Salarii de baza	10.01.01	758,400.00	0.00	174,500.00	152,900.00	197,000.00	234,000.00			
649	Îndemnizații de hrană	10.01.17	102,400.00	0.00	24,400.00	26,000.00	26,000.00	26,000.00			
650	Alte drepturi salariale in bani	10.01.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
651	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00			
652	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00			
653	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,200.00	0.00	4,200.00	5,000.00	5,000.00	5,000.00			
654	Contributia asiguratorie pentru munca	10.03.07	19,200.00	0.00	4,200.00	5,000.00	5,000.00	5,000.00			
655	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,079,000.00	0.00	304,000.00	310,000.00	265,000.00	200,000.00	800,000.00	600,000.00	600,000.00
656	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00			
657	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00			
658	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
659	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
660	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00	662,000.00	683,000.00	707,000.00
661	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00			
662	Ajutoare sociale in numerar	57.02.01	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00			
665	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,244,900.00	0.00	274,100.00	307,800.00	313,000.00	350,000.00	1,252,900.00	1,265,900.00	1,274,900.00
666	Asistenta sociala in caz de invaliditate	68.02.05.02	1,244,900.00	0.00	274,100.00	307,800.00	313,000.00	350,000.00	1,252,900.00	1,265,900.00	1,274,900.00
670	Unitati de asistenta medico-sociale	68.02.12	1,079,000.00	0.00	304,000.00	310,000.00	265,000.00	200,000.00	800,000.00	600,000.00	600,000.00
671	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
672	Ajutor social	68.02.15.01	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
674	Alte cheltuieli in domeniul asistentei sociale	68.02.50	41,500.00	0.00	16,500.00	6,000.00	6,000.00	13,000.00	40,000.00	40,000.00	40,000.00
675	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	41,500.00	0.00	16,500.00	6,000.00	6,000.00	13,000.00	40,000.00	40,000.00	40,000.00
677	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,955,200.00	139,849.00	1,220,500.00	2,528,400.00	524,600.00	681,700.00	2,387,400.00	2,240,600.00	2,280,900.00
678	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,173,700.00	0.00	1,013,000.00	1,981,900.00	514,600.00	664,200.00	2,318,500.00	2,169,900.00	2,208,500.00
679	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,416,100.00	0.00	588,000.00	649,300.00	514,600.00	664,200.00	2,318,500.00	2,169,900.00	2,208,500.00
680	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	208,800.00	0.00	47,200.00	91,100.00	36,000.00	34,500.00	208,800.00	208,800.00	208,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
681	Cheltuieli salariale in bani	10.01	197,700.00	0.00	46,200.00	83,200.00	34,900.00	33,400.00			
682	Salarii de baza	10.01.01	182,900.00	0.00	42,000.00	77,000.00	32,700.00	31,200.00			
683	Îndemnizații de hrană	10.01.17	14,800.00	0.00	4,200.00	6,200.00	2,200.00	2,200.00			
684	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
685	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
686	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,300.00	0.00	1,000.00	2,100.00	1,100.00	1,100.00			
687	Contributia asiguratorie pentru munca	10.03.07	5,300.00	0.00	1,000.00	2,100.00	1,100.00	1,100.00			
688	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,562,300.00	0.00	366,800.00	408,200.00	318,600.00	468,700.00	1,598,700.00	1,432,100.00	1,454,700.00
689	Bunuri si servicii	20.01	1,429,300.00	0.00	336,100.00	349,500.00	285,500.00	458,200.00			
690	Incalzit, Iluminat si forta motrica	20.01.03	502,300.00	0.00	103,300.00	137,000.00	112,000.00	150,000.00			
691	Carburanti si lubrifianti	20.01.05	52,500.00	0.00	2,500.00	15,000.00	0.00	35,000.00			
692	Piese de schimb	20.01.06	14,600.00	0.00	3,600.00	3,000.00	8,000.00	0.00			
693	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	3,000.00	2,500.00	2,500.00	500.00			
694	Materiale si prestari de servicii cu caracter functional	20.01.09	616,000.00	0.00	155,300.00	150,000.00	120,000.00	190,700.00			
695	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,400.00	0.00	68,400.00	42,000.00	43,000.00	82,000.00			
696	Reparatii curente	20.02	45,000.00	0.00	5,000.00	33,000.00	7,000.00	0.00			
697	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	3,000.00	10,000.00	12,000.00	0.00			
698	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
699	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	8,000.00	9,000.00	0.00			
700	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63,000.00	0.00	22,700.00	15,700.00	14,100.00	10,500.00			
701	Alte cheltuieli cu bunuri si servicii	20.30.30	63,000.00	0.00	22,700.00	15,700.00	14,100.00	10,500.00			
702	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	645,000.00	0.00	174,000.00	150,000.00	160,000.00	161,000.00	511,000.00	529,000.00	545,000.00
703	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
704	Transferuri catre institutii publice	51.01.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
705	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
706	Alte transferuri de capital catre institutiile publice	51.02.29	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
707	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00	0.00	0.00	0.00
708	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00	0.00	0.00	0.00
709	Active fixe	71.01	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00			
710	Constructii	71.01.01	1,465,000.00	0.00	345,000.00	1,120,000.00	0.00	0.00			
711	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
712	Alte active fixe	71.01.30	262,600.00	0.00	80,000.00	182,600.00	0.00	0.00			
714	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	52,000.00	0.00	7,700.00	32,700.00	6,100.00	5,500.00	27,900.00	28,800.00	29,500.00
716	Alte cheltuieli in domeniul locuintelor	70.02.03.30	52,000.00	0.00	7,700.00	32,700.00	6,100.00	5,500.00	27,900.00	28,800.00	29,500.00
717	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,345,000.00	0.00	345,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
718	Alimentare cu apa	70.02.05.01	1,345,000.00	0.00	345,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
720	Iluminat public si electrificari rurale	70.02.06	660,900.00	0.00	138,300.00	192,600.00	125,000.00	205,000.00	625,000.00	649,000.00	664,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
722	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	2,115,800.00	0.00	522,000.00	756,600.00	383,500.00	453,700.00	1,665,600.00	1,492,100.00	1,515,000.00
724	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	781,500.00	139,849.00	207,500.00	546,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
725	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
726	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
727	Bunuri si servicii	20.01	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00			
728	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00			
729	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
730	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
731	Active fixe	71.01	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00			
732	Constructii	71.01.01	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00			
735	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	175,000.00	35,211.00	40,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
736	Salubritate	74.02.05.01	175,000.00	35,211.00	40,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
738	Canalizarea si tratarea apelor reziduale	74.02.06	566,000.00	104,638.00	155,000.00	398,000.00	10,000.00	3,000.00	26,900.00	27,700.00	28,400.00
739	Alte servicii în domeniul protectiei mediului	74.02.50	40,500.00	0.00	12,500.00	13,500.00	0.00	14,500.00	42,000.00	43,000.00	44,000.00
741	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,884,100.00	0.00	3,701,700.00	680,800.00	289,900.00	211,700.00	590,800.00	589,900.00	679,100.00
742	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
743	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
744	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
745	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00			
746	Alte cheltuieli cu bunuri si servicii	20.30.30	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00			
748	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
751	Programe de dezvoltare regionala si sociala	80.02.01.10	38,500.00	0.00	10,000.00	10,000.00	12,000.00	6,500.00	40,000.00	41,000.00	42,000.00
752	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	240,000.00	0.00	0.00	160,000.00	60,000.00	20,000.00	80,000.00	86,000.00	92,000.00
760	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
761	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
762	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,100.00	0.00	19,900.00	32,000.00	29,100.00	29,100.00	110,100.00	110,100.00	110,100.00
763	Cheltuieli salariale in bani	10.01	104,900.00	0.00	19,400.00	28,500.00	28,500.00	28,500.00			
764	Salarii de baza	10.01.01	96,800.00	0.00	17,600.00	26,400.00	26,400.00	26,400.00			
765	Îndemnizații de hrană	10.01.17	8,100.00	0.00	1,800.00	2,100.00	2,100.00	2,100.00			
766	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
767	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
768	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,300.00	0.00	500.00	600.00	600.00	600.00			
769	Contributia asiguratorie pentru munca	10.03.07	2,300.00	0.00	500.00	600.00	600.00	600.00			
770	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,200.00	0.00	16,300.00	21,300.00	56,300.00	17,300.00	115,200.00	118,300.00	121,500.00
771	Bunuri si servicii	20.01	108,000.00	0.00	15,000.00	21,000.00	56,000.00	16,000.00			
772	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	15,000.00	21,000.00	56,000.00	16,000.00			
773	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
774	Alte obiecte de inventar	20.05.30	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00			
775	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	300.00	300.00			
776	Deplasari interne, detașări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	300.00	300.00			
778	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
781	Alte cheltuieli in domeniul agriculturii	83.02.03.30	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
784	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,384,300.00	0.00	3,655,500.00	457,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
785	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
786	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
787	Bunuri si servicii	20.01	203,500.00	0.00	25,500.00	27,500.00	42,500.00	108,000.00			
788	Carburanti si lubrifianti	20.01.05	35,200.00	0.00	0.00	7,500.00	7,500.00	20,200.00			
789	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	168,300.00	0.00	25,500.00	20,000.00	35,000.00	87,800.00			
790	Reparatii curente	20.02	1,750,800.00	0.00	1,580,000.00	50,000.00	90,000.00	30,800.00			
791	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
792	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
793	Active fixe	71.01	2,380,000.00	0.00	2,000,000.00	380,000.00	0.00	0.00			
794	Constructii	71.01.01	2,300,000.00	0.00	1,920,000.00	380,000.00	0.00	0.00			
795	Alte active fixe	71.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
796	Reparatii capitale aferente activelor fixe	71.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
798	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,384,300.00	0.00	3,655,500.00	457,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
799	Drumuri si poduri	84.02.03.01	4,384,300.00	0.00	3,655,500.00	457,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
821	DEFICIT 99.02.96 + 99.02.97	99.02	-3,578,000.00	0.00	-3,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
822	Deficitul secțiunii de funcționare	99.02.96	-1,578,000.00	0.00	-1,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
823	Deficitul secțiunii de dezvoltare	99.02.97	-2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Primar, Alexandru Hurjui

Conducatorul compartimentului financiar-contabil,

Ec. Balau Niculina

Intocmit,

Ec. Balau Niculina

**BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	10,206,900.00	0.00	2,339,600.00	2,751,900.00	2,556,100.00	2,559,300.00	9,767,100.00	9,383,700.00	9,568,600.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,800,800.00	0.00	2,063,500.00	2,348,900.00	2,284,600.00	2,103,800.00	8,487,900.00	8,070,100.00	8,215,400.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,365,500.00	0.00	2,172,100.00	2,162,500.00	2,170,800.00	1,860,100.00	7,172,600.00	6,234,700.00	6,400,400.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,583,000.00	0.00	382,500.00	869,500.00	778,100.00	552,900.00	2,716,000.00	2,860,000.00	2,999,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,366,000.00	0.00	218,000.00	355,000.00	427,000.00	366,000.00	1,370,000.00	1,438,000.00	1,503,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	717,000.00	0.00	139,500.00	339,500.00	176,100.00	61,900.00	689,000.00	737,000.00	772,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	500,000.00	0.00	25,000.00	175,000.00	175,000.00	125,000.00	657,000.00	685,000.00	724,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	812,200.00	0.00	372,200.00	158,900.00	145,000.00	136,100.00	829,500.00	862,200.00	873,700.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	812,200.00	0.00	372,200.00	158,900.00	145,000.00	136,100.00	829,500.00	862,200.00	873,700.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	320,600.00	0.00	160,300.00	46,700.00	88,000.00	25,600.00	332,100.00	342,000.00	350,900.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	139,000.00	0.00	87,300.00	13,700.00	27,000.00	11,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	181,600.00	0.00	73,000.00	33,000.00	61,000.00	14,600.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	444,600.00	0.00	204,900.00	93,200.00	53,000.00	93,500.00	448,700.00	470,100.00	471,400.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	397,600.00	0.00	191,900.00	91,200.00	38,000.00	76,500.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	47,000.00	0.00	13,000.00	2,000.00	15,000.00	17,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	47,000.00	0.00	7,000.00	19,000.00	4,000.00	17,000.00	48,700.00	50,100.00	51,400.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,970,300.00	0.00	1,417,400.00	1,134,100.00	1,247,700.00	1,171,100.00	3,627,100.00	2,512,500.00	2,527,700.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,431,000.00	0.00	1,270,000.00	1,034,000.00	1,070,000.00	1,057,000.00	3,069,000.00	1,938,000.00	1,939,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,472,000.00	0.00	311,000.00	334,000.00	370,000.00	457,000.00	1,472,000.00	1,472,000.00	1,472,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,959,000.00	0.00	959,000.00	700,000.00	700,000.00	600,000.00	1,597,000.00	466,000.00	467,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	539,300.00	0.00	147,400.00	100,100.00	177,700.00	114,100.00	558,100.00	574,500.00	588,700.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	493,800.00	0.00	138,000.00	86,800.00	164,900.00	104,100.00	511,000.00	526,000.00	539,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,200.00	0.00	85,000.00	44,700.00	94,300.00	76,200.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	193,600.00	0.00	53,000.00	42,100.00	70,600.00	27,900.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	42,000.00	0.00	8,000.00	12,000.00	12,000.00	10,000.00	43,500.00	44,800.00	45,900.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	3,500.00	0.00	1,400.00	1,300.00	800.00	0.00	3,600.00	3,700.00	3,800.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	435,300.00	0.00	-108,600.00	186,400.00	113,800.00	243,700.00	1,315,300.00	1,835,400.00	1,815,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	276,000.00	0.00	70,900.00	93,000.00	30,000.00	82,100.00	528,200.00	1,021,900.00	980,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	159,300.00	0.00	-179,500.00	93,400.00	83,800.00	161,600.00	787,100.00	813,500.00	835,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	543,100.00	0.00	157,400.00	118,300.00	58,100.00	209,300.00	563,100.00	579,500.00	594,500.00
69	Venituri din prestari de servicii	33.02.08	252,100.00	0.00	153,900.00	37,300.00	44,900.00	16,000.00	261,400.00	269,000.00	276,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	291,000.00	0.00	3,500.00	81,000.00	13,200.00	193,300.00	301,700.00	310,500.00	318,500.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	5,900.00	0.00	3,300.00	0.00	2,600.00	0.00	6,000.00	6,000.00	6,000.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	5,900.00	0.00	3,300.00	0.00	2,600.00	0.00	6,000.00	6,000.00	6,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	206,700.00	0.00	84,200.00	37,800.00	74,400.00	10,300.00	210,000.00	220,000.00	226,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	8,000.00	0.00	4,300.00	0.00	3,700.00	0.00	8,000.00	8,000.00	8,500.00
98	Alte venituri	36.02.50	8,000.00	0.00	4,300.00	0.00	3,700.00	0.00	8,000.00	8,000.00	8,500.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-604,400.00	0.00	-428,700.00	-62,700.00	-55,000.00	-58,000.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-604,400.00	0.00	-428,700.00	-62,700.00	-55,000.00	-58,000.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	1,406,100.00	0.00	276,100.00	403,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,406,100.00	0.00	276,100.00	403,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,246,100.00	0.00	276,100.00	243,000.00	271,500.00	455,500.00	1,279,200.00	1,313,600.00	1,353,200.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/si au petrolieri	42.02.34	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
122	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
125	Subventii din bugetul de stat pentru finantarea sanatații	42.02.41	72,600.00	0.00	18,400.00	19,000.00	17,500.00	17,700.00	72,600.00	72,600.00	72,600.00
145	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
153	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00
<b>160</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>11,784,900.00</b>	<b>0.00</b>	<b>3,917,600.00</b>	<b>2,751,900.00</b>	<b>2,556,100.00</b>	<b>2,559,300.00</b>	<b>9,767,100.00</b>	<b>9,383,700.00</b>	<b>9,568,600.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,784,900.00	0.00	3,917,600.00	2,751,900.00	2,556,100.00	2,559,300.00	9,767,100.00	9,383,700.00	9,568,600.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,358,800.00	0.00	786,000.00	999,600.00	856,000.00	717,200.00	3,360,800.00	3,360,800.00	3,360,800.00
163	Cheltuieli salariale in bani	10.01	3,210,050.00	0.00	769,450.00	903,750.00	836,750.00	700,100.00			
164	Salarii de baza	10.01.01	2,761,900.00	0.00	654,900.00	773,400.00	730,700.00	602,900.00			
168	Sporuri pentru conditii de munca	10.01.05	14,300.00	0.00	3,500.00	3,600.00	3,600.00	3,600.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
178	Alocatii pentru transportul la si de la locul de munca	10.01.15	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			
180	Indemnizații de hrană	10.01.17	214,850.00	0.00	51,050.00	57,750.00	52,450.00	53,600.00			
182	Alte drepturi salariale in bani	10.01.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	75,500.00	0.00	0.00	75,500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
189	Vouchere de vacanță	10.02.06	75,500.00	0.00	0.00	75,500.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	73,250.00	0.00	16,550.00	20,350.00	19,250.00	17,100.00			
198	Contributia asiguratorie pentru munca	10.03.07	73,250.00	0.00	16,550.00	20,350.00	19,250.00	17,100.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,861,100.00	0.00	2,202,400.00	939,300.00	860,100.00	859,300.00	3,065,700.00	2,916,900.00	3,037,200.00
201	Bunuri si servicii	20.01	2,252,800.00	0.00	507,600.00	533,600.00	512,100.00	699,500.00			
202	Furnituri de birou	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00			
203	Materiale pentru curatenie	20.01.02	7,100.00	0.00	0.00	2,900.00	2,100.00	2,100.00			
204	Incalzit, iluminat si forta motrica	20.01.03	574,300.00	0.00	135,600.00	144,900.00	135,500.00	158,300.00			
206	Carburanti si lubrifianti	20.01.05	166,700.00	0.00	3,000.00	48,000.00	27,500.00	88,200.00			
207	Piese de schimb	20.01.06	38,600.00	0.00	10,600.00	11,200.00	16,800.00	0.00			
208	Transport	20.01.07	8,000.00	0.00	0.00	0.00	4,000.00	4,000.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,200.00	0.00	13,700.00	12,500.00	12,500.00	8,500.00			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	725,000.00	0.00	191,700.00	176,600.00	144,500.00	212,200.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	665,900.00	0.00	151,000.00	132,500.00	164,200.00	218,200.00			
212	Reparatii curente	20.02	1,825,800.00	0.00	1,599,500.00	90,500.00	105,000.00	30,800.00			
216	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	3,000.00	3,500.00	6,500.00	1,000.00			
217	Medicamente	20.04.01	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00			
218	Materiale sanitare	20.04.02	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
220	Dezinfectanti	20.04.04	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	68,300.00	0.00	7,900.00	33,400.00	18,500.00	8,500.00			
222	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
224	Alte obiecte de inventar	20.05.30	63,300.00	0.00	7,900.00	31,400.00	15,500.00	8,500.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	3,300.00	5,000.00	6,100.00	5,600.00			
226	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	3,300.00	5,000.00	6,100.00	5,600.00			
230	Carti, publicatii si materiale documentare	20.11	11,500.00	0.00	500.00	2,000.00	3,000.00	6,000.00			
232	Pregatire profesionala	20.13	104,500.00	0.00	10,000.00	34,500.00	50,000.00	10,000.00			
233	Protectia muncii	20.14	12,200.00	0.00	3,800.00	2,700.00	2,700.00	3,000.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	552,000.00	0.00	66,800.00	234,100.00	156,200.00	94,900.00			
251	Reclama si publicitate	20.30.01	34,100.00	0.00	5,800.00	5,600.00	12,700.00	10,000.00			
252	Protocol si prezentare	20.30.02	4,000.00	0.00	600.00	1,000.00	1,000.00	1,400.00			
253	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
256	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8,000.00	0.00	0.00	4,000.00	3,000.00	1,000.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	499,400.00	0.00	60,400.00	223,500.00	139,500.00	76,000.00			
283	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,472,000.00	0.00	635,700.00	625,000.00	655,000.00	556,300.00	2,225,600.00	2,070,000.00	2,110,600.00
284	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,472,000.00	0.00	635,700.00	625,000.00	655,000.00	556,300.00			
285	Transferuri catre institutii publice	51.01.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
296	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,882,000.00	0.00	485,700.00	475,000.00	505,000.00	416,300.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	691,000.00	0.00	141,500.00	116,000.00	105,000.00	328,500.00	698,000.00	719,000.00	743,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	691,000.00	0.00	141,500.00	116,000.00	105,000.00	328,500.00			
334	Ajutoare sociale in numerar	57.02.01	676,000.00	0.00	136,500.00	111,000.00	105,000.00	323,500.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	402,000.00	0.00	152,000.00	72,000.00	80,000.00	98,000.00	417,000.00	317,000.00	317,000.00
342	Burse	59.01	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00			
346	Sustinerea cultelor	59.12	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,368,300.00	0.00	556,800.00	717,800.00	666,300.00	427,400.00	2,384,700.00	2,401,600.00	2,405,200.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,368,300.00	0.00	556,800.00	717,800.00	666,300.00	427,400.00	2,384,700.00	2,401,600.00	2,405,200.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,368,300.00	0.00	556,800.00	717,800.00	666,300.00	427,400.00	2,384,700.00	2,401,600.00	2,405,200.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,819,800.00	0.00	439,400.00	569,800.00	497,600.00	313,000.00	1,819,800.00	1,819,800.00	1,819,800.00
388	Cheltuieli salariale in bani	10.01	1,750,800.00	0.00	430,100.00	529,800.00	486,600.00	304,300.00			
389	Salarii de baza	10.01.01	1,483,900.00	0.00	360,000.00	457,200.00	415,000.00	251,700.00			
393	Sporuri pentru conditii de munca	10.01.05	14,300.00	0.00	3,500.00	3,600.00	3,600.00	3,600.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	180,000.00	0.00	50,000.00	50,000.00	50,000.00	30,000.00			
405	Îndemnizații de hrană	10.01.17	72,600.00	0.00	16,600.00	19,000.00	18,000.00	19,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	9,300.00	11,000.00	11,000.00	8,700.00			
423	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	9,300.00	11,000.00	11,000.00	8,700.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	548,500.00	0.00	117,400.00	148,000.00	168,700.00	114,400.00	564,900.00	581,800.00	585,400.00
426	Bunuri si servicii	20.01	336,400.00	0.00	74,400.00	93,500.00	87,000.00	81,500.00			
427	Furnituri de birou	20.01.01	20,000.00	0.00	2,000.00	5,000.00	5,000.00	8,000.00			
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00			
429	Incalzit, Iluminat si forta motrica	20.01.03	24,400.00	0.00	5,400.00	3,000.00	12,000.00	4,000.00			
431	Carburanti si lubrifianti	20.01.05	61,000.00	0.00	500.00	20,500.00	15,000.00	25,000.00			
432	Piese de schimb	20.01.06	18,000.00	0.00	7,000.00	5,000.00	6,000.00	0.00			
433	Transport	20.01.07	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,000.00	0.00	10,000.00	10,000.00	10,000.00	8,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	101,000.00	0.00	35,000.00	24,500.00	22,500.00	19,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	14,500.00	23,500.00	15,000.00	12,000.00			
437	Reparatii curente	20.02	28,000.00	0.00	14,500.00	5,500.00	8,000.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	3,600.00	8,400.00	5,000.00	0.00			
449	Alte obiecte de inventar	20.05.30	17,000.00	0.00	3,600.00	8,400.00	5,000.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17,500.00	0.00	2,500.00	4,500.00	5,500.00	5,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	17,500.00	0.00	2,500.00	4,500.00	5,500.00	5,000.00			
455	Carti, publicatii si materiale documentare	20.11	5,500.00	0.00	500.00	2,000.00	0.00	3,000.00			
457	Pregatire profesionala	20.13	80,000.00	0.00	10,000.00	20,000.00	40,000.00	10,000.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	64,100.00	0.00	11,900.00	14,100.00	23,200.00	14,900.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
476	Reclama si publicitate	20.30.01	34,100.00	0.00	5,800.00	5,600.00	12,700.00	10,000.00			
477	Protocol si prezentare	20.30.02	4,000.00	0.00	600.00	1,000.00	1,000.00	1,400.00			
481	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	8,000.00	0.00	0.00	4,000.00	3,000.00	1,000.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	18,000.00	0.00	5,500.00	3,500.00	6,500.00	2,500.00			
<b>609</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,368,300.00</b>	<b>0.00</b>	<b>556,800.00</b>	<b>717,800.00</b>	<b>666,300.00</b>	<b>427,400.00</b>	2,384,700.00	2,401,600.00	2,405,200.00
<b>610</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,368,300.00</b>	<b>0.00</b>	<b>556,800.00</b>	<b>717,800.00</b>	<b>666,300.00</b>	<b>427,400.00</b>	2,384,700.00	2,401,600.00	2,405,200.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( cod 60.02+61.02)	59.02	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
<b>1749</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>203,700.00</b>	<b>0.00</b>	<b>37,600.00</b>	<b>53,100.00</b>	<b>48,500.00</b>	<b>64,500.00</b>	206,600.00	209,900.00	210,600.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	203,700.00	0.00	37,600.00	53,100.00	48,500.00	64,500.00	206,600.00	209,900.00	210,600.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,300.00	0.00	17,400.00	19,000.00	17,500.00	17,400.00	71,300.00	71,300.00	71,300.00
1752	Cheltuieli salariale in bani	10.01	68,250.00	0.00	17,000.00	17,150.00	17,100.00	17,000.00			
1753	Salarii de baza	10.01.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
1769	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,000.00	1,150.00	1,100.00	1,000.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
1787	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132,400.00	0.00	20,200.00	34,100.00	31,000.00	47,100.00	135,300.00	138,600.00	139,300.00
1790	Bunuri si servicii	20.01	41,700.00	0.00	3,100.00	12,900.00	12,600.00	13,100.00			
1792	Materiale pentru curatenie	20.01.02	600.00	0.00	0.00	300.00	300.00	0.00			
1793	Incalzit, Iluminat si forta motrica	20.01.03	2,600.00	0.00	900.00	600.00	500.00	600.00			
1795	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	0.00	5,000.00	5,000.00	8,000.00			
1796	Piese de schimb	20.01.06	6,000.00	0.00	0.00	3,200.00	2,800.00	0.00			
1799	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	1,400.00	2,100.00	2,000.00	2,500.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.00	0.00	800.00	1,700.00	2,000.00	2,000.00			
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,300.00	0.00	300.00	3,000.00	1,500.00	7,500.00			
1813	Alte obiecte de inventar	20.05.30	12,300.00	0.00	300.00	3,000.00	1,500.00	7,500.00			
1821	Pregatire profesionala	20.13	5,500.00	0.00	0.00	5,500.00	0.00	0.00			
1822	Protectia muncii	20.14	12,200.00	0.00	3,800.00	2,700.00	2,700.00	3,000.00			
1839	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60,700.00	0.00	13,000.00	10,000.00	14,200.00	23,500.00			
1842	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	0.00	0.00	0.00	6,500.00			
1847	Alte cheltuieli cu bunuri si servicii	20.30.30	54,200.00	0.00	13,000.00	10,000.00	14,200.00	17,000.00			
<b>1975</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>203,700.00</b>	<b>0.00</b>	<b>37,600.00</b>	<b>53,100.00</b>	<b>48,500.00</b>	<b>64,500.00</b>	206,600.00	209,900.00	210,600.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	4,331,200.00	0.00	1,090,000.00	1,009,400.00	1,036,800.00	1,195,000.00	4,197,600.00	3,941,700.00	3,992,800.00
<b>1979</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>445,000.00</b>	<b>0.00</b>	<b>119,000.00</b>	<b>115,000.00</b>	<b>94,000.00</b>	<b>117,000.00</b>	457,200.00	450,700.00	452,500.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	445,000.00	0.00	119,000.00	115,000.00	94,000.00	117,000.00	457,200.00	450,700.00	452,500.00
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00	30,000.00	30,000.00	30,000.00
1982	Cheltuieli salariale in bani	10.01	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1997	Alocatii pentru transportul la si de la locul de munca	10.01.15	28,000.00	0.00	10,000.00	8,000.00	0.00	10,000.00			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	64,000.00	0.00	30,000.00	20,000.00	14,000.00	0.00	74,200.00	67,700.00	69,500.00
2020	Bunuri si servicii	20.01	26,000.00	0.00	26,000.00	0.00	0.00	0.00			
2023	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	700.00	0.00	700.00	0.00	0.00	0.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,300.00	0.00	5,300.00	0.00	0.00	0.00			
2031	Reparatii curente	20.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2043	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
2051	Pregatire profesionala	20.13	14,000.00	0.00	0.00	4,000.00	10,000.00	0.00			
2069	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
2077	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	4,000.00	4,000.00	4,000.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	36,000.00	0.00	12,000.00	15,000.00	0.00	9,000.00	36,000.00	36,000.00	36,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	36,000.00	0.00	12,000.00	15,000.00	0.00	9,000.00			
2153	Ajutoare sociale in numerar	57.02.01	21,000.00	0.00	7,000.00	10,000.00	0.00	4,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00	317,000.00	317,000.00	317,000.00
2161	Burse	59.01	317,000.00	0.00	67,000.00	72,000.00	80,000.00	98,000.00			
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	19,700.00	0.00	7,700.00	9,000.00	0.00	3,000.00	20,700.00	20,600.00	20,700.00
2204	Invatamant prescolar	65.02.03.01	100.00	0.00	100.00	0.00	0.00	0.00	500.00	500.00	500.00
2205	Invatamant primar	65.02.03.02	19,600.00	0.00	7,600.00	9,000.00	0.00	3,000.00	20,200.00	20,100.00	20,200.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	410,300.00	0.00	106,300.00	101,000.00	94,000.00	109,000.00	421,500.00	415,100.00	416,800.00
2207	Invatamant secundar inferior	65.02.04.01	405,500.00	0.00	101,500.00	101,000.00	94,000.00	109,000.00	416,600.00	410,100.00	411,600.00
2208	Invatamant secundar superior	65.02.04.02	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,900.00	5,000.00	5,200.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00
2221	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	989,400.00	0.00	240,400.00	238,500.00	275,500.00	235,000.00	1,022,200.00	1,050,300.00	1,075,100.00
2222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	989,400.00	0.00	240,400.00	238,500.00	275,500.00	235,000.00	1,022,200.00	1,050,300.00	1,075,100.00
2223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,600.00	0.00	18,400.00	19,000.00	17,500.00	17,700.00	72,600.00	72,600.00	72,600.00
2224	Cheltuieli salariale in bani	10.01	69,300.00	0.00	17,950.00	17,100.00	17,050.00	17,200.00			
2225	Salarii de baza	10.01.01	65,000.00	0.00	16,900.00	16,000.00	16,000.00	16,100.00			
2241	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,050.00	1,100.00	1,050.00	1,100.00			
2244	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2250	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2252	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,850.00	0.00	450.00	450.00	450.00	500.00			
2259	Contributia asiguratorie pentru munca	10.03.07	1,850.00	0.00	450.00	450.00	450.00	500.00			
2261	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	34,800.00	0.00	6,300.00	9,500.00	18,000.00	1,000.00	35,000.00	36,700.00	36,900.00
2277	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	14,000.00	0.00	3,000.00	3,500.00	6,500.00	1,000.00			
2278	Medicamente	20.04.01	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2279	Materiale sanitare	20.04.02	5,000.00	0.00	2,000.00	0.00	3,000.00	0.00			
2281	Dezinfectanti	20.04.04	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00			
2286	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	300.00	200.00	300.00	0.00			
2287	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	300.00	200.00	300.00	0.00			
2293	Pregatire profesionala	20.13	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2311	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	3,000.00	800.00	11,200.00	0.00			
2319	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	3,000.00	800.00	11,200.00	0.00			
2344	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
2345	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00			
2357	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00			
2445	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
2447	Unitati medico-sociale	66.02.06.03	882,000.00	0.00	215,700.00	210,000.00	240,000.00	216,300.00	914,600.00	941,000.00	965,600.00
2448	Servicii de sanatate publica	66.02.08	107,400.00	0.00	24,700.00	28,500.00	35,500.00	18,700.00	107,600.00	109,300.00	109,500.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	318,900.00	0.00	128,000.00	63,100.00	69,300.00	58,500.00	333,300.00	234,800.00	235,300.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	318,900.00	0.00	128,000.00	63,100.00	69,300.00	58,500.00	333,300.00	234,800.00	235,300.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	125,300.00	0.00	30,600.00	33,900.00	30,300.00	30,500.00	125,300.00	125,300.00	125,300.00
2455	Cheltuieli salariale in bani	10.01	119,300.00	0.00	29,900.00	30,100.00	29,600.00	29,700.00			
2456	Salarii de baza	10.01.01	110,900.00	0.00	27,900.00	27,900.00	27,600.00	27,500.00			
2472	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,000.00	2,200.00	2,000.00	2,200.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	700.00	800.00	700.00	800.00			
2490	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	700.00	800.00	700.00	800.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,600.00	0.00	12,400.00	29,200.00	39,000.00	28,000.00	108,000.00	109,500.00	110,000.00
2493	Bunuri si servicii	20.01	41,400.00	0.00	10,000.00	7,700.00	18,500.00	5,200.00			
2495	Materiale pentru curatenie	20.01.02	1,500.00	0.00	0.00	600.00	300.00	600.00			
2496	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	6,000.00	4,300.00	11,000.00	3,700.00			
2500	Transport	20.01.07	4,000.00	0.00	0.00	0.00	4,000.00	0.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,900.00	0.00	4,000.00	2,800.00	3,200.00	900.00			
2513	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2516	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2517	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	200.00	0.00	0.00	300.00			
2518	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	200.00	0.00	0.00	300.00			
2522	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	0.00	0.00	3,000.00	3,000.00			
2542	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	58,700.00	0.00	2,200.00	19,500.00	17,500.00	19,500.00			
2550	Alte cheltuieli cu bunuri si servicii	20.30.30	58,700.00	0.00	2,200.00	19,500.00	17,500.00	19,500.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	85,000.00	0.00	85,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2638	Sustinerea cultelor	59.12	85,000.00	0.00	85,000.00	0.00	0.00	0.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	166,200.00	0.00	38,300.00	39,800.00	49,800.00	38,300.00	167,300.00	167,800.00	168,300.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	75,300.00	0.00	16,200.00	18,600.00	20,500.00	20,000.00	75,900.00	75,400.00	75,400.00
2682	Camine culturale	67.02.03.07	90,900.00	0.00	22,100.00	21,200.00	29,300.00	18,300.00	91,400.00	92,400.00	92,900.00
2686	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	21,000.00	0.00	2,500.00	8,800.00	7,000.00	2,700.00	21,000.00	22,000.00	22,000.00
2687	Sport	67.02.05.01	7,000.00	0.00	2,500.00	1,800.00	2,000.00	700.00	7,000.00	7,000.00	7,000.00
2689	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	14,000.00	0.00	0.00	7,000.00	5,000.00	2,000.00	14,000.00	15,000.00	15,000.00
2690	Servicii religioase	67.02.06	85,000.00	0.00	85,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00
2691	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	46,700.00	0.00	2,200.00	14,500.00	12,500.00	17,500.00	45,000.00	45,000.00	45,000.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,577,900.00	0.00	602,600.00	592,800.00	598,000.00	784,500.00	2,384,900.00	2,205,900.00	2,229,900.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,577,900.00	0.00	602,600.00	592,800.00	598,000.00	784,500.00	2,384,900.00	2,205,900.00	2,229,900.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	922,900.00	0.00	203,100.00	226,800.00	228,000.00	265,000.00	922,900.00	922,900.00	922,900.00
2696	Cheltuieli salariale in bani	10.01	871,800.00	0.00	198,900.00	189,900.00	223,000.00	260,000.00			
2697	Salarii de baza	10.01.01	758,400.00	0.00	174,500.00	152,900.00	197,000.00	234,000.00			
2713	Îndemnizații de hrană	10.01.17	102,400.00	0.00	24,400.00	26,000.00	26,000.00	26,000.00			
2715	Alte drepturi salariale in bani	10.01.30	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
2716	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,900.00	0.00	0.00	31,900.00	0.00	0.00			
2722	Vouchere de vacanță	10.02.06	31,900.00	0.00	0.00	31,900.00	0.00	0.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,200.00	0.00	4,200.00	5,000.00	5,000.00	5,000.00			
2731	Contributia asiguratorie pentru munca	10.03.07	19,200.00	0.00	4,200.00	5,000.00	5,000.00	5,000.00			
2816	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00	800,000.00	600,000.00	600,000.00
2817	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00			
2829	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00	662,000.00	683,000.00	707,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00			
2867	Ajutoare sociale in numerar	57.02.01	655,000.00	0.00	129,500.00	101,000.00	105,000.00	319,500.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,244,900.00	0.00	274,100.00	307,800.00	313,000.00	350,000.00	1,252,900.00	1,265,900.00	1,274,900.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	1,244,900.00	0.00	274,100.00	307,800.00	313,000.00	350,000.00	1,252,900.00	1,265,900.00	1,274,900.00
2923	Unitati de asistenta medico-sociale	68.02.12	1,000,000.00	0.00	270,000.00	265,000.00	265,000.00	200,000.00	800,000.00	600,000.00	600,000.00
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
2925	Ajutor social	68.02.15.01	291,500.00	0.00	42,000.00	14,000.00	14,000.00	221,500.00	292,000.00	300,000.00	315,000.00
2927	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	41,500.00	0.00	16,500.00	6,000.00	6,000.00	13,000.00	40,000.00	40,000.00	40,000.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	41,500.00	0.00	16,500.00	6,000.00	6,000.00	13,000.00	40,000.00	40,000.00	40,000.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,427,600.00	0.00	581,500.00	670,800.00	514,600.00	660,700.00	2,387,400.00	2,240,600.00	2,280,900.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,361,100.00	0.00	564,000.00	649,300.00	504,600.00	643,200.00	2,318,500.00	2,169,900.00	2,208,500.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,361,100.00	0.00	564,000.00	649,300.00	504,600.00	643,200.00	2,318,500.00	2,169,900.00	2,208,500.00
2933	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	208,800.00	0.00	47,200.00	91,100.00	36,000.00	34,500.00	208,800.00	208,800.00	208,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2934	Cheltuieli salariale in bani	10.01	197,700.00	0.00	46,200.00	83,200.00	34,900.00	33,400.00			
2935	Salarii de baza	10.01.01	182,900.00	0.00	42,000.00	77,000.00	32,700.00	31,200.00			
2951	Îndemnizații de hrană	10.01.17	14,800.00	0.00	4,200.00	6,200.00	2,200.00	2,200.00			
2954	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
2960	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
2962	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,300.00	0.00	1,000.00	2,100.00	1,100.00	1,100.00			
2969	Contributia asiguratorie pentru munca	10.03.07	5,300.00	0.00	1,000.00	2,100.00	1,100.00	1,100.00			
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,562,300.00	0.00	366,800.00	408,200.00	318,600.00	468,700.00	1,598,700.00	1,432,100.00	1,454,700.00
2972	Bunuri si servicii	20.01	1,429,300.00	0.00	336,100.00	349,500.00	285,500.00	458,200.00			
2975	Incalzit, iluminat si forta motrica	20.01.03	502,300.00	0.00	103,300.00	137,000.00	112,000.00	150,000.00			
2977	Carburanti si lubrifianti	20.01.05	52,500.00	0.00	2,500.00	15,000.00	0.00	35,000.00			
2978	Piese de schimb	20.01.06	14,600.00	0.00	3,600.00	3,000.00	8,000.00	0.00			
2980	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,500.00	0.00	3,000.00	2,500.00	2,500.00	500.00			
2981	Materiale si prestari de servicii cu caracter functional	20.01.09	616,000.00	0.00	155,300.00	150,000.00	120,000.00	190,700.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235,400.00	0.00	68,400.00	42,000.00	43,000.00	82,000.00			
2983	Reparatii curente	20.02	45,000.00	0.00	5,000.00	33,000.00	7,000.00	0.00			
2992	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	3,000.00	10,000.00	12,000.00	0.00			
2993	Uniforme si echipament	20.05.01	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00			
2995	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	8,000.00	9,000.00	0.00			
3021	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63,000.00	0.00	22,700.00	15,700.00	14,100.00	10,500.00			
3029	Alte cheltuieli cu bunuri si servicii	20.30.30	63,000.00	0.00	22,700.00	15,700.00	14,100.00	10,500.00			
3054	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00	511,000.00	529,000.00	545,000.00
3055	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
3056	Transferuri catre institutii publice	51.01.01	590,000.00	0.00	150,000.00	150,000.00	150,000.00	140,000.00			
3155	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	52,000.00	0.00	7,700.00	32,700.00	6,100.00	5,500.00	27,900.00	28,800.00	29,500.00
3157	Alte cheltuieli in domeniul locuintelor	70.02.03.30	52,000.00	0.00	7,700.00	32,700.00	6,100.00	5,500.00	27,900.00	28,800.00	29,500.00
3161	Iluminat public si electrificari rurale	70.02.06	608,300.00	0.00	118,300.00	160,000.00	125,000.00	205,000.00	625,000.00	649,000.00	664,000.00
3163	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,700,800.00	0.00	438,000.00	456,600.00	373,500.00	432,700.00	1,665,600.00	1,492,100.00	1,515,000.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00	68,900.00	70,700.00	72,400.00
3206	Bunuri si servicii	20.01	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00			
3216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,500.00	0.00	17,500.00	21,500.00	10,000.00	17,500.00			
3393	Canalizarea si tratarea apelor reziduale	74.02.06	26,000.00	0.00	5,000.00	8,000.00	10,000.00	3,000.00	26,900.00	27,700.00	28,400.00
3394	Alte servicii in domeniul protectiei mediului	74.02.50	40,500.00	0.00	12,500.00	13,500.00	0.00	14,500.00	42,000.00	43,000.00	44,000.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,454,100.00	0.00	1,651,700.00	300,800.00	289,900.00	211,700.00	590,800.00	589,900.00	679,100.00
3397	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3398	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
3437	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
3487	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00			
3495	Alte cheltuieli cu bunuri si servicii	20.30.30	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00			
3621	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	278,500.00	0.00	10,000.00	170,000.00	72,000.00	26,500.00	120,000.00	127,000.00	134,000.00
3624	Programe de dezvoltare regionala si sociala	80.02.01.10	38,500.00	0.00	10,000.00	10,000.00	12,000.00	6,500.00	40,000.00	41,000.00	42,000.00
3625	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	240,000.00	0.00	0.00	160,000.00	60,000.00	20,000.00	80,000.00	86,000.00	92,000.00
3855	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
3856	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
3857	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,100.00	0.00	19,900.00	32,000.00	29,100.00	29,100.00	110,100.00	110,100.00	110,100.00
3858	Cheltuieli salariale in bani	10.01	104,900.00	0.00	19,400.00	28,500.00	28,500.00	28,500.00			
3859	Salarii de baza	10.01.01	96,800.00	0.00	17,600.00	26,400.00	26,400.00	26,400.00			
3875	Îndemnizații de hrană	10.01.17	8,100.00	0.00	1,800.00	2,100.00	2,100.00	2,100.00			
3878	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
3884	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
3886	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,300.00	0.00	500.00	600.00	600.00	600.00			
3893	Contributia asiguratorie pentru munca	10.03.07	2,300.00	0.00	500.00	600.00	600.00	600.00			
3895	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,200.00	0.00	16,300.00	21,300.00	56,300.00	17,300.00	115,200.00	118,300.00	121,500.00
3896	Bunuri si servicii	20.01	108,000.00	0.00	15,000.00	21,000.00	56,000.00	16,000.00			
3906	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	15,000.00	21,000.00	56,000.00	16,000.00			
3916	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00			
3919	Alte obiecte de inventar	20.05.30	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00			
3920	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,200.00	0.00	300.00	300.00	300.00	300.00			
3921	Deplasari interne, detașări, transferari	20.06.01	1,200.00	0.00	300.00	300.00	300.00	300.00			
4079	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
4082	Alte cheltuieli in domeniul agriculturii	83.02.03.30	221,300.00	0.00	36,200.00	53,300.00	85,400.00	46,400.00	225,300.00	228,400.00	231,600.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
4126	Bunuri si servicii	20.01	203,500.00	0.00	25,500.00	27,500.00	42,500.00	108,000.00			
4131	Carburanti si lubrifianti	20.01.05	35,200.00	0.00	0.00	7,500.00	7,500.00	20,200.00			
4136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	168,300.00	0.00	25,500.00	20,000.00	35,000.00	87,800.00			
4137	Reparatii curente	20.02	1,750,800.00	0.00	1,580,000.00	50,000.00	90,000.00	30,800.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
4310	Drumuri si poduri	84.02.03.01	1,954,300.00	0.00	1,605,500.00	77,500.00	132,500.00	138,800.00	245,500.00	234,500.00	313,500.00
4553	DEFICIT 99.02.96 + 99.02.97	99.02	-1,578,000.00	0.00	-1,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4554	Deficitul secțiunii de funcționare	99.02.96	-1,578,000.00	0.00	-1,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,  
**Primar, Alexandru Hurjui**

Conducatorul compartimentului financiar-contabil,  
**Ec. Balau Niculina**

Intocmit,  
**Ec. Balau Niculina**

## BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,697,600.00	0.00	1,546,900.00	4,037,700.00	55,000.00	58,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	604,400.00	0.00	428,700.00	62,700.00	55,000.00	58,000.00	0.00	0.00	0.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	49,600.00	0.00	49,600.00	0.00	0.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	5,043,600.00	0.00	1,068,600.00	3,975,000.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,043,600.00	0.00	1,068,600.00	3,975,000.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,043,600.00	0.00	1,068,600.00	3,975,000.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,043,600.00	0.00	1,068,600.00	3,975,000.00	0.00	0.00	0.00	0.00	0.00
<b>208</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>7,697,600.00</b>	<b>567,948.00</b>	<b>3,546,900.00</b>	<b>4,037,700.00</b>	<b>55,000.00</b>	<b>58,000.00</b>	0.00	0.00	0.00
209	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	134,000.00	0.00	58,000.00	45,000.00	10,000.00	21,000.00	0.00	0.00	0.00
210	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	134,000.00	0.00	58,000.00	45,000.00	10,000.00	21,000.00			
214	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
215	Alte transferuri de capital catre institutiile publice	51.02.29	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,563,600.00	567,948.00	3,488,900.00	3,992,700.00	45,000.00	37,000.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,563,600.00	567,948.00	3,488,900.00	3,992,700.00	45,000.00	37,000.00	0.00	0.00	0.00
420	Active fixe	71.01	5,199,600.00	139,849.00	2,680,000.00	2,437,600.00	45,000.00	37,000.00			
421	Constructii	71.01.01	4,661,000.00	139,849.00	2,465,000.00	2,146,000.00	25,000.00	25,000.00			
422	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	39,000.00	0.00	0.00	39,000.00	0.00	0.00			
425	Alte active fixe	71.01.30	489,600.00	0.00	215,000.00	242,600.00	20,000.00	12,000.00			
428	Reparatii capitale aferente activelor fixe	71.03	2,364,000.00	428,099.00	808,900.00	1,555,100.00	0.00	0.00			
<b>442</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>330,500.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>240,500.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	0.00	0.00	0.00
<b>443</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>330,500.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>240,500.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	0.00	0.00	0.00
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
655	Active fixe	71.01	220,500.00	0.00	10,000.00	160,500.00	25,000.00	25,000.00			
656	Constructii	71.01.01	181,000.00	0.00	10,000.00	121,000.00	25,000.00	25,000.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
657	Masini, echipamente si mijloace de transport	71.01.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
658	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
660	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
663	Reparatii capitale aferente activelor fixe	71.03	110,000.00	0.00	30,000.00	80,000.00	0.00	0.00			
677	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
678	Autoritati executive	51.02.01.03	330,500.00	0.00	40,000.00	240,500.00	25,000.00	25,000.00	0.00	0.00	0.00
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,409,500.00	428,099.00	817,900.00	1,559,600.00	20,000.00	12,000.00	0.00	0.00	0.00
2107	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,261,000.00	428,099.00	773,900.00	1,475,100.00	0.00	12,000.00	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,261,000.00	428,099.00	773,900.00	1,475,100.00	0.00	12,000.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,261,000.00	428,099.00	773,900.00	1,475,100.00	0.00	12,000.00	0.00	0.00	0.00
2319	Active fixe	71.01	57,000.00	0.00	45,000.00	0.00	0.00	12,000.00			
2324	Alte active fixe	71.01.30	57,000.00	0.00	45,000.00	0.00	0.00	12,000.00			
2327	Reparatii capitale aferente activelor fixe	71.03	2,204,000.00	428,099.00	728,900.00	1,475,100.00	0.00	0.00			
2341	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,670,000.00	428,099.00	494,900.00	1,175,100.00	0.00	0.00	0.00	0.00	0.00
2342	Invatamant prescolar	65.02.03.01	1,545,000.00	428,099.00	469,900.00	1,075,100.00	0.00	0.00	0.00	0.00	0.00
2343	Invatamant primar	65.02.03.02	125,000.00	0.00	25,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2344	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	591,000.00	0.00	279,000.00	300,000.00	0.00	12,000.00	0.00	0.00	0.00
2345	Invatamant secundar inferior	65.02.04.01	554,000.00	0.00	254,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2346	Invatamant secundar superior	65.02.04.02	37,000.00	0.00	25,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00
2600	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00	0.00	0.00	0.00
2810	CHELTUIELI DE CAPITAL (cod 71+72)	70	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00	0.00	0.00	0.00
2811	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00	0.00	0.00	0.00
2812	Active fixe	71.01	69,500.00	0.00	10,000.00	39,500.00	20,000.00	0.00			
2815	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,500.00	0.00	0.00	4,500.00	0.00	0.00			
2817	Alte active fixe	71.01.30	65,000.00	0.00	10,000.00	35,000.00	20,000.00	0.00			
2834	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
2840	Camine culturale	67.02.03.07	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
2844	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	65,000.00	0.00	10,000.00	35,000.00	20,000.00	0.00	0.00	0.00	0.00
2847	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	65,000.00	0.00	10,000.00	35,000.00	20,000.00	0.00	0.00	0.00	0.00
2851	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
2852	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
2853	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
2857	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00			
3091	Unitati de asistenta medico-sociale	68.02.12	79,000.00	0.00	34,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,527,600.00	139,849.00	639,000.00	1,857,600.00	10,000.00	21,000.00	0.00	0.00	0.00
3099	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,812,600.00	0.00	449,000.00	1,332,600.00	10,000.00	21,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3100	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00	0.00	0.00	0.00
3101	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
3106	Alte transferuri de capital catre institutiile publice	51.02.29	55,000.00	0.00	24,000.00	0.00	10,000.00	21,000.00			
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00	0.00	0.00	0.00
3311	Active fixe	71.01	1,757,600.00	0.00	425,000.00	1,332,600.00	0.00	0.00			
3312	Constructii	71.01.01	1,465,000.00	0.00	345,000.00	1,120,000.00	0.00	0.00			
3314	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
3316	Alte active fixe	71.01.30	262,600.00	0.00	80,000.00	182,600.00	0.00	0.00			
3336	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,345,000.00	0.00	345,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
3337	Alimentare cu apa	70.02.05.01	1,345,000.00	0.00	345,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
3339	Iluminat public si electrificari rurale	70.02.06	52,600.00	0.00	20,000.00	32,600.00	0.00	0.00	0.00	0.00	0.00
3341	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	415,000.00	0.00	84,000.00	300,000.00	10,000.00	21,000.00	0.00	0.00	0.00
3343	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
3553	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
3554	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
3555	Active fixe	71.01	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00			
3556	Constructii	71.01.01	715,000.00	139,849.00	190,000.00	525,000.00	0.00	0.00			
3578	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	175,000.00	35,211.00	40,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
3579	Salubritate	74.02.05.01	175,000.00	35,211.00	40,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
3581	Canalizarea si tratarea apelor reziduale	74.02.06	540,000.00	104,638.00	150,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4515	Active fixe	71.01	2,380,000.00	0.00	2,000,000.00	380,000.00	0.00	0.00			
4516	Constructii	71.01.01	2,300,000.00	0.00	1,920,000.00	380,000.00	0.00	0.00			
4520	Alte active fixe	71.01.30	80,000.00	0.00	80,000.00	0.00	0.00	0.00			
4523	Reparatii capitale aferente activelor fixe	71.03	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4537	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4538	Drumuri si poduri	84.02.03.01	2,430,000.00	0.00	2,050,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00
4791	DEFICIT 99.02.96 + 99.02.97	99.02	-2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4792	Deficitul secțiunii de dezvoltare	99.02.97	-2,000,000.00	0.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Primar, Alexandru Hurjui

Conducatorul compartimentului financiar-contabil,

Ec. Balau Niculina

Intocmit,

Ec. Balau Niculina